

CAPITAL OUTLAY LIST							
Recommended for FY2017 Budget							
General Fund							
		Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Dept. #	Department	FY2017 Recommended Requests	FY17 Recommended	Free Cash	Borrowing	Parking	Transfer
213	Police	Parking Meter Upgrade	\$ 20,000			\$ 20,000	
222	Fire Dept	Protective Fire Gear and Clothing	\$ 20,000	\$ 20,000			
296	Harbormasters	Piling Replacements	\$ 12,000				\$ 12,000
297	Harbormasters	Replace 2 Boat Motors	\$ 28,000	\$ 28,000			
332	Schools	Bathroom upgrades	\$ 15,000	\$ 15,000			
333	Schools	Replace hallway and athletic lockers	\$ 30,135	\$ 30,135			
334	Schools	Greenhouse Partial Share (total \$50K)	\$ 12,000				\$ 12,000
407	DPW	Replacement F350 One Ton (unit 24)	\$ 55,000	\$ 55,000			
409	DPW	Shared F150 4WD Field Engineering Truck	\$ 12,600	\$ 12,600			
412	DPW	Roadway Improvements	\$ 120,000	\$ 120,000			
413	DPW	Repaving Town Section - MBTA Parking Lot	\$ 50,000			\$ 50,000	
418	DPW	Town Hall Annex Lighting/Efficiency Upgrades	\$ 13,725	\$ 13,725			
406	DPW	Replacement F750 w/sander (unit 23)	\$ 154,000		\$ 154,000		
TOTAL FY17 Recommended Outlay			\$ 542,460	\$ 294,460	\$ 154,000	\$ 70,000	\$ 24,000